

# FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	<b>Name of the College/Institute:</b> Yadavrao Tasgaonkar Institute of Pharmacy, Chandhai, Bhivpuri Road Station, Tal-Karjat. Dist : Raigad Pin: 410201 <b>Code:</b> PH3232 <b>Stream:</b> PH <b>Year:</b> 2026-27 <b>Location:</b> Dr. N. Y. Tasgaonkar Technical Education Complex, Near Bhivpuri Road Rly. Station Chandhai Tal: Karjat Dist : Raigad Pin 410201				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	54530	7470	62000
	Fee for Academic Year 2024-25	Approved	54530	7470	62000
	Fee for Academic Year 2023-24	Approved	35294	3706	39000
	Fee for Academic Year 2022-23	No Upward Revision	44405	5595	50000
	Fee for Academic Year 2021-22	Approved	49003	5997	55000
	Fee for Academic Year 2020-21	No Upward Revision	44405	5595	50000
	Fee for Academic Year 2019-20	Approved	44405	5595	50000
	b) Fee Proposed by College for AY 2026-27		<b>Proposal Status</b> Y and <b>Proposed fee for 2026-27</b> Rs. 95000		
	C) Year of recognition by respective council/Government :		2005		
3.	Whether undertaking on stamp paper submitted reg. refund?		Y		

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	28162219	69195
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>28162219</b>	69195
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan ) for 2024-25	7501747	18432
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	0
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>35663966</b>	87626
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1069919) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>35663966</b>	87626
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3566397	8763
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1636976	4022
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5405
	Usage charge for building - <b>Second Shift</b> Rs. 2750 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	3692139	9072
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>46759478</b>	114888
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Regular / First Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(222+16+143+0+26+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	407	
	Actual strength in the course run in Academic Year 2024-25 (No.) - <b>Second Shift</b> <b>(Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0++0+0+0+0)</b> <b>(Excluding TFWS, J&amp;K, and Repeaters)</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	407	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>114888</b>	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>114888</b>	

4.10	Development fee (10% of 4.9.1)	11489
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>126377</b>
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - A(3447) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3447 Ph.D Holder - 7.41% - Add = 0 Research Publications in international journals & Patents - 0.48 per faculty per year - Add = 574 Placement of students - 7% - Add = 0	4021
4.10.3	Total Development Fee (4.10 + 4.10.2-(15510)) or Limited 15% of Tuition Fee(4.9.1- (17233)) whichever is less.	15510
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>130398</b>

### Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
<b>Total</b>		<b>0</b>
Date  Place		
<b>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</b>		
FOR OFFICE USE ONLY		
Date  Disallowance:- 1) 2) 3) 4)		
<b>Prepared by:</b>		
<b>Checked by (Chartered Accountant)</b>		